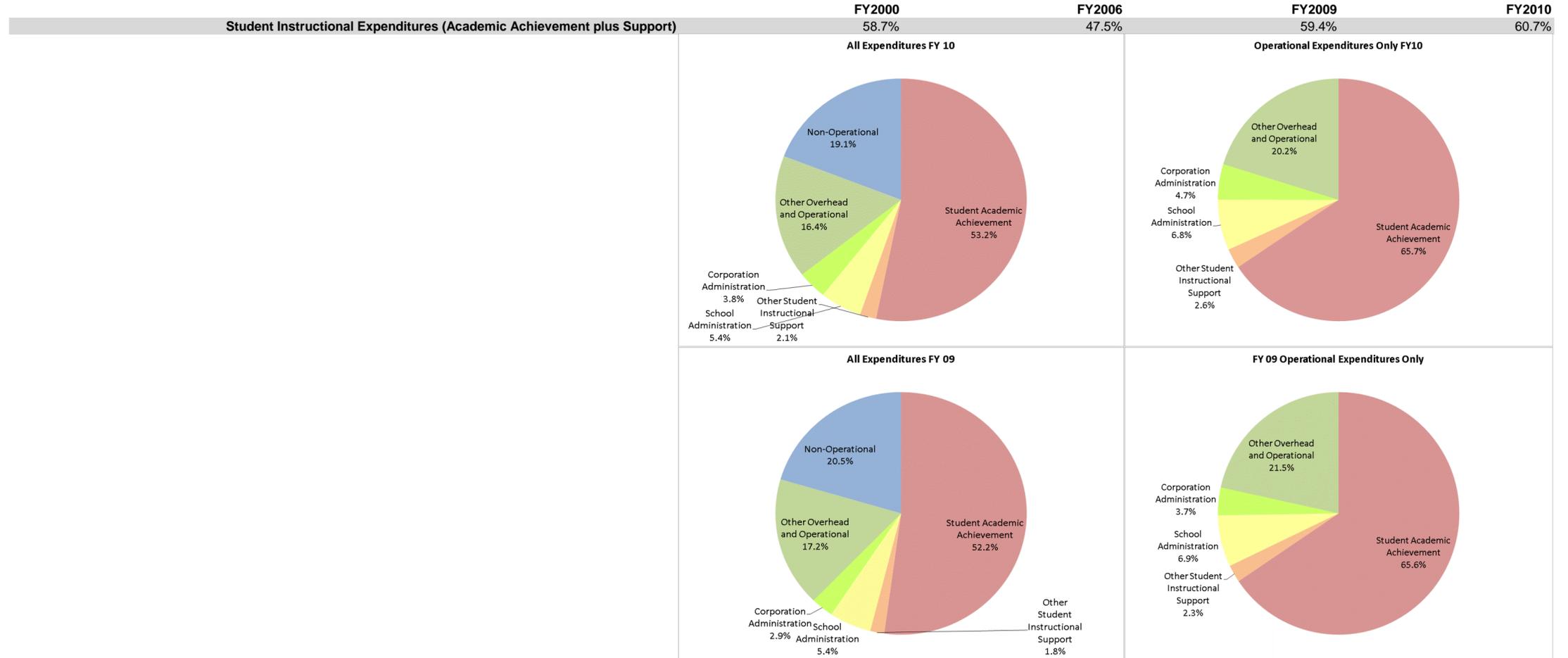


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Plymouth Community School Corp (5485)

Plymouth Community School Corp (5485)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,447,604	52.3%	\$15,803,958	42.6%	\$18,562,122	52.2%	\$18,887,171	53.2%
Student Instructional Support	\$1,651,551	6.4%	\$1,825,716	4.9%	\$2,567,071	7.2%	\$2,659,240	7.5%
Overhead and Operational	\$5,368,299	20.9%	\$6,435,306	17.3%	\$7,174,913	20.2%	\$7,157,392	20.2%
Nonoperational	\$5,241,145	20.4%	\$13,070,256	35.2%	\$7,288,903	20.5%	\$6,796,355	19.1%
Grand Total	\$25,708,600		\$37,135,237		\$35,593,009		\$35,500,157	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Plymouth Community School Corp (5485)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$49,555	\$737,289	\$777,770		> 500%	5%
	11100 Regular Programs; Elementary	\$3,792,865	\$4,288,501	\$6,731,368	\$6,645,273	75%	55%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,761,345	\$1,926,669	\$1,889,016	\$1,848,078	5%	-4%	-2%
	11300 Regular Programs; High School	\$2,516,274	\$2,566,175	\$3,081,364	\$2,956,419	17%	15%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$37,000	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$148,828	\$149,782			1%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$77,653	\$97,335			25%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$74,413	\$533			-99%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$104,358	\$110,289			6%
	11470 Vocational Education; Business Education	\$0	\$0	\$29,446	\$30,293			3%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$87,930	\$80,986			-8%
	11590 Other Vocational Education Programs	\$0	\$0	\$2,230	\$0			-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$22,647			
	11630 Regular Programs; Alternative Education Programs; High School	\$41,402	\$69,128	\$88,780	\$67,344	63%	-3%	-24%
	12110 Gifted And Talented; Gifted and Talented	\$74,542	\$64,194	\$137,628	\$138,762	86%	116%	1%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$73,003	\$39,675			-46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$21,942	\$2,272	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$2,291	\$4,933	\$2,201	\$554	-76%	-89%	-75%
	12520 Culturally Different; Compensatory	\$143,307	\$120,035	\$288,956	\$650,360	354%	442%	125%
	12610 Learning Disability	\$0	\$0	\$0	\$4,254			
	12710 Equal Opportunity At Risk	\$85,625	\$81,988	\$106,214	\$108,820	27%	33%	2%
	12900 Other Special Programs	\$4,261	\$0	\$4,244	\$30,194	> 500%		> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$46,370	\$52,466	\$95,001	\$74,396	60%	42%	-22%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,047	\$227	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$66,006	\$45,413	\$385	\$146	-100%	-100%	-62%
	14100 Summer School Programs; Elementary	\$27,321	\$9,482	\$12,052	\$10,797	-60%	14%	-10%
	14200 Summer School Programs; Middle/Junior High School	\$622	\$4,631	\$16,000	\$19,280	> 500%	316%	21%
	14300 Summer School Programs; High School	\$86,787	\$85,707	\$69,042	\$60,307	-31%	-30%	-13%
	16100 Remediation Testing	\$88,893	\$48,214	\$51,216	\$52,654	-41%	9%	3%
	16200 Preventive Remediation	\$19,659	\$4,877	\$55	\$5,873	-70%	20%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,169	\$168,842	\$232,980	\$210,215	399%	25%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,018,874	\$1,601,394	\$2,030,238	\$2,552,766	151%	59%	26%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$128,521	\$104,202			-19%
	17900 Payments to Other Governmental Units Within State; Other	\$3,889	\$116	\$0	\$541	-86%	368%	
	22110 Improvement of Instruction; Service Area Direction	\$175,464	\$167,075	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$111,066	\$273,655	\$487,816	\$260,862	135%	-5%	-47%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,450	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,189	\$636			-47%
	22210 Library/Media Services; Service Area Direction	\$0	\$18,854	\$2,424	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$265,347	\$261,340	\$383,256	\$369,350	39%	41%	-4%
	22230 Library/Media Services; Audiovisual	\$203,858	\$167,034	\$229,090	\$213,458	5%	28%	-7%
	22240 Library/Media Services; Educational Television	\$0	\$8,401	\$7,860	\$10,208			30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$427,243	\$258,623	\$157,511	\$265,502	-38%	3%	69%
	22290 Library/Media Services; Other Educational Media Services	\$80,879	\$74,016	\$76,245	\$89,290	10%	21%	17%
	22360 Instruction, Related Technology; Network Support	\$0	\$400,378	\$556,179	\$582,456		45%	5%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$2,200	\$300			-86%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$14,643	\$8,566			-42%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$297,552	\$288,159	\$343,299	\$235,473	-21%	-18%	-31%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$528			
	26497 2007 Account Code - Teachers Retirement Fund	\$450,268	\$532,695	\$0	\$0			
Student Academic Achievement Total		\$11,910,617	\$13,645,045	\$18,562,122	\$18,887,171	59%	38%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$38,334	\$0	\$97	\$0	-100%		-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$12,158	\$17,852	\$30,269	\$30,485	151%	71%	1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$31,692			
	21210 Guidance Services; Service Area Direction	\$120	\$7,377	\$1,514	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$192,001	\$197,227	\$299,525	\$338,941	77%	72%	13%
	21240 Guidance Services; Information Services	\$675	\$0	\$0	\$0	-100%		
	21250 Guidance Services; Records Maintenance	\$407	\$0	\$933	\$897	121%		-4%
	21310 Health Services; Service Area Direction	\$1,689	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$124,223	\$153,768	\$304,434	\$329,708	165%	114%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Plymouth Community School Corp (5485)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$304			
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$9,675	\$12,713			31%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$715			
	24100 Office of The Principal	\$1,060,573	\$1,132,954	\$1,920,626	\$1,913,785	80%	69%	0%
	24900 Other Support Services, School Administration	\$21	\$64	\$0	\$0	-100%	-100%	
Student Instructional Support Total		\$1,430,202	\$1,509,242	\$2,567,071	\$2,659,240	86%	76%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,926	\$838	\$1,532	\$5,936	-63%	> 500%	288%
	23120 Board of Education; Service Area Assistants	\$64,151	\$100,718	\$114,731	\$115,690	80%	15%	1%
	23150 Board of Education; Legal Services	\$29,549	\$8,963	\$54,513	\$106,875	262%	> 500%	96%
	23160 Board of Education; Promotion Expenses	\$5,379	\$2,407	\$4,651	-\$1,986	-137%	-182%	-143%
	23190 Board of Education; Other Governing Body Services	\$5,697	\$4,766	\$5,272	\$3,275	-43%	-31%	-38%
	23210 Executive Administration; Office of The Superintendent	\$448,471	\$456,502	\$751,847	\$789,507	76%	73%	5%
	23220 Executive Administration; Community Relations	\$4,901	\$799	\$371	\$780	-84%	-2%	110%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,477	\$673	\$0	\$2,000	-76%	197%	
	23290 Executive Administration; Other Executive Administration Services	\$32,753	\$29,697	\$35,580	\$26,740	-18%	-10%	-25%
	25120 Fiscal Services; Service Area Direction	\$73,269	\$0	\$0	\$105,464	44%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$11,125	\$22,672	\$23,000	\$119,294	> 500%	426%	419%
	25160 Fiscal Services; Financial Accounting	\$300	\$760	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$758	\$14,873	\$603	\$1,247	65%	-92%	107%
	25192 Other Fiscal Services; Petty Cash	\$0	\$30	\$200	\$0		-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$395	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,471	\$1,867			27%
	25196 Other Fiscal Services; Cash Change	\$400	\$758	\$1,200	\$2,100	425%	177%	75%
	25199 Other Fiscal Services; Other	\$0	\$0	\$11,684	\$10,363			-11%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$47,960	\$45,401	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$10,676	\$14,025	\$8,639	\$10,202	-4%	-27%	18%
	25400 Planning, Research, Development and Evaluation	\$2,499	\$21,441	\$0	\$0	-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$2,400	\$1,800	\$12,600	\$11,754	390%	> 500%	-7%
	25750 Personnel Services; Health Services	\$11,642	\$7,742	\$9,253	\$9,169	-21%	18%	-1%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,400	\$1,500			7%
	25910 Judgments	\$0	\$0	\$0	\$12,565			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,807,253	\$2,170,120	\$3,155,514	\$2,820,869	56%	30%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,339	\$54,596	\$64,962	\$56,972	49%	4%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$485,484	\$220,447	\$190,720	\$175,524	-64%	-20%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$875	\$1,098	\$0	\$0			
	26499 2007 Account Code - Other	\$102,253	\$497,370	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$29,676	\$31,750	\$8,682	\$33,836	14%	7%	290%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,502	\$197,407	\$210,164	\$153,319	50%	-22%	-27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,510	\$8,239	\$9,659	\$10,053	6%	22%	4%
	27010 Student Transportation; Service Area Direction	\$61,663	\$64,239	\$90,746	\$122,759	99%	91%	35%
	27100 Student Transportation; Vehicle Operation	\$336,641	\$391,872	\$582,820	\$597,146	77%	52%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$178,362	\$224,753	\$289,552	\$276,522	55%	23%	-4%
	27400 Student Transportation; Purchase of School Buses	\$245,739	\$239,494	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$28,393	\$42,223	\$32,159	\$25,652	-10%	-39%	-20%
	27700 Student Transportation; Contracted Transportation Services	\$811	\$0	\$0	\$674	-17%		
	27900 Student Transportation; Other Student Transportation Services	\$3,054	\$9,990	\$8,423	\$1,581	-48%	-84%	-81%
	31100 Food Services Operations; Service Area Direction	\$20,327	\$37,095	\$37,960	\$38,783	91%	5%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$302,542	\$347,703	\$599,845	\$668,697	121%	92%	11%
	31300 Food Services Operations; Food Delivery	\$12,909	\$15,904	\$18,223	\$17,859	38%	12%	-2%
	31400 Food Services Operations; Food Purchases	\$428,688	\$599,729	\$836,938	\$799,377	86%	33%	-4%
	31900 Other Food Services	\$0	\$0	\$0	\$23,423			
Overhead and Operational Total		\$4,971,749	\$5,888,895	\$7,174,913	\$7,157,392	44%	22%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$10,061	\$1,397	\$21,646	\$32,208	220%	> 500%	49%
	33200 Community Recreation	\$93,680	\$76,633	\$219,018	\$188,011	101%	145%	-14%
	33400 Athletic Coaches	\$230,825	\$259,686	\$329,157	\$327,898	42%	26%	0%
	33600 Nonpublic School Pupil Services	\$108,012	-\$17,257	\$3,838	\$4,991	-95%		30%
	33940 Child Care Services	\$256	\$13,712	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$4,644	\$769	\$1,594	\$10,656	129%	> 500%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$149,364	\$28,417	\$12,162	\$3,611	-98%	-87%	-70%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,600	\$1,800	\$3,745	\$7,325	103%	307%	96%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Plymouth Community School Corp (5485)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$31,829	\$2,015	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$580,743	\$7,474,778	\$823,059	\$742,917	28%	-90%	-10%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$937	\$85,142	\$22,016	> 500%	> 500%	-74%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$85,479	\$32,616	\$33,013	\$2,514	-97%	-92%	-92%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,075	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$958,180	\$1,326,709	\$1,736,069	\$1,204,640	26%	-9%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$50,000	\$6,701			-87%
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$312,355	\$315,180	\$245,034	250%	-22%	-22%
	52100 Debt Services; Interest on Debt; Bonds	\$6,785	\$0	\$0	\$73,168	> 500%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$97,931	\$77,931	\$84,781	\$18,166	-81%	-77%	-79%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$1,311	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,729,816	\$3,407,510	\$3,570,500	\$3,193,500	17%	-6%	-11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$713,000			
	54100 Veterans' Memorial Fund; Principal	\$6,565	\$0	\$0	\$0	-100%		
Nonoperational Total		\$5,167,770	\$13,003,394	\$7,288,903	\$6,796,355	32%	-48%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$331,197	\$325,130	\$0	\$0			
	26492 2007 Account Code - Social Security	\$992,425	\$1,039,323	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$36,168	\$73,531	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$866,496	\$1,626,117	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,976	\$18,755	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$5,805	\$0	\$0			
Prorated By Fund Total		\$2,228,262	\$3,088,661	\$0	\$0			